

CITY OF SAN DIEGO
FISCAL YEAR
2008 PROPOSED
BUDGET

Land Use and Economic Development



Land Use & Economic Development

The Land Use and Economic Development business center consists of the following departments: Community and Economic Development, Development Services, Neighborhood Code Compliance, City Planning and Community Investment, and Real Estate Assets. The Real Estate Assets Department includes PETCO Park, QUALCOMM Stadium, and the Concourse and Municipal Parking Garage departments.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Planning & Community Investment	109.45	\$ 11,550,545	\$ 7,491,425	\$ 19,041,970
Community & Economic Development	28.00	\$ 3,058,221	\$ 835,753	\$ 3,893,974
Development Services	540.00	\$ 47,017,755	\$ 13,489,985	\$ 60,507,740
Land Use and Economic Development	4.00	\$ 664,158	\$ 36,429	\$ 700,587
Real Estate Assets	82.25	\$ 8,800,298	\$ 37,523,038	\$ 46,323,336
TOTALS	763.70	\$ 71,090,977	\$ 59,376,630	\$ 130,467,607

